

Warwick School District

Norwood Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,344	66.2%
Substitutes	\$39	0.5%
Instructional Paraprofessionals	\$588	7.3%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$152	1.9%
Total	\$6,144	76.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$75	0.9%
Library & Media	\$166	2.1%
Extracurricular	\$1	0.0%
Student Health/Services	\$103	1.3%
Curriculum Development	\$0	0.0%
Staff Development	\$38	0.5%
Sabbaticals	\$2	0.0%
Program Management	\$33	0.4%
Therapists, Psychologists	\$177	2.2%
Total	\$597	7.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$184	2.3%
Food Service	\$48	0.6%
Safety	\$0	0.0%
Building Upkeep	\$645	8.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$877	10.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$308	3.8%
School Office	\$144	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$451	5.6%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$2,380,564

School Enrollment (ADM): 295

School Per Pupil: \$8,070

(See Chart #2a for Comparison to Last Year)

